

NOTICE OF APPROVED BUDGET

The 2014 budget for St. Tammany Parish Fire Protection District #8 was approved at the monthly board meeting held on Wednesday, December 17, 2014. All written comments should be forwarded to STFD8, Board of Commissioners, and P.O. Box 937, Abita Springs, LA 70420.

**St. Tammany Fire District # 8**

**Approved Budget – 2015**

**REVENUES**

Ad Val - Gf Current	1,013,250
Grant Income	5,762
Special Revenue Sharing	39,300
Fire Insurance Tax Rebate	25,700
Interest Income	500
Verizon Tower Rental	13,834
Disaster Reimbursement	-
Other Income	15,000
<b>Total Revenues</b>	<b>1,113,346</b>

**OPERATING EXPENSES**

Bank Charges	0
Board of Commissioners Expense	300
Civil Service Board Expense	200
Communications/Publications	500
Community Awareness	1,000
Dispatching	25,185
Employee Uniform Expense	5,200
Fuel and Oil	20,000
Insurance - Property	40,000
Hazmat Supplies	300
Insurance - Dental	5,500
Insurance - Health	39,600
Insurance - Supp Health	4,500
Insurance - Life	3,600
Insurance - Vision	950
Medical Supplies	1,000
Medical Treatment	2,000
Miscellaneous Expense	250
Salary Expense	567,161
Payroll Tax Expense	13,426
Pension	155,128
Workers Comp	56,935
Professional/Membership Fees	12,000
Office Expense	2,500
Telephone	4,000
Training	10,000
Utilities	14,000
Repairs & Maint - Property	4,500
Repairs & Maint - Vehicles	26,500
Station Supplies	3,200
<b>Total Operating Expenses</b>	<b>1,019,435</b>

**CAPITAL OUTLAYS**

Equipment Purchases	58,911
Down Payment on Engine 82	35,000
Net Income before Debt Service	0

**Debt Service**

Debt Service-Principal-Special	0
Debt Service-Interest-Special	0
CDL Loan-Principal	-
CDL Loan-Interest	-
<b>Total Debt Service</b>	<b>0</b>

**NET INCOME**

**(0)**